April 20, 2012
10-11:30 a.m.

1. Welcome and Self-Introductions

2. LADWP: Proposed Rate Increases and Budget

   Special Guest: Ron Nichols, General Manager, Los Angeles Department of Water and Power

   Ron Nichols will discuss the proposed 2012-2014 water and power rates. He will address key department objectives for the power side, including replacing supply, rebuilding for reliability and expanding customer opportunities; and the water side which include supply, reliability and safe drinking water.

3. Discussion Items

   • Bay Delta Conservation Plan briefing- Ron Gastelum
   • ACCESS Sacramento advocacy agenda

Upcoming Events:

   • Emerging Commerce Council: Tues, April 24th, 12-1:30
     o LA CleanTech Incubator Executive Director Fred Walti
   • Land Use Council: Weds, April 25th, 12-1:30
     o Councilman Jose Huizar and Hal Bastian, Downtown BID
   • High Speed Rail Task Force: Tues, May 1st, 10:30-12
     o CA High Speed Rail Authority Chair Dan Richards
   • Special Transportation & Energy Joint meeting: Weds, May 9th 9-10:30
     o Briefing on AQMD’s 2012 Air Quality Management Plan
   • Access Sacramento: May 22nd-23rd

Next Meeting:
Friday, June 15, 10-11:30 am
Ron Nichols  
General Manager  
Los Angeles Department of Water and Power

Mr. Ron Nichols is the General Manager of the Los Angeles Department of Water and Power. Mr. Nichols provides leadership for the utility in supplying reliable and competitively priced water and electricity while continuing to maintain and implement environmentally conscious policies and priorities. He was confirmed as General Manager by the Los Angeles City Council on January 18, 2011.

Mr. Nichols has 35 years of experience in the electric and water utility industry, with particular depth in California and adjoining states. He has been a strategic and operational advisor to public power and investor-owned utilities, state and local government, and the financial community on complex energy and water supply and utility matters throughout the U.S.

Prior to his position as General Manager at the LADWP, Mr. Nichols was a managing director at the energy practice of Navigant Consulting, an international consulting organization with over 2,000 employees. From 1980 to 1997, before his position at Navigant, he was a co-founder and Senior Vice President of the energy and water utility consulting firm, Resource Management International, which was headquartered in Sacramento. Prior to starting his energy and water utility consulting career in 1980, he held positions with the California Department of Water Resources and the California Energy Commission.