Los Angeles Chamber of Commerce Transportation Committee

Frank Alejandro
Chief Operations Officer
June 12, 2012
Did You Know...

- LA Metro employs 9,000 represented and non represented fulltime employee’s
- Average weekday ridership on bus and rail is 1,445,723
- LA Metro has helped to fund 2.7 billion dollars for HOV lanes since 1991
- LA Metro has helped to fund over 520 miles of bike routes
- LA Metro has the 2nd largest bus fleet coming in behind NYC
Expo Phase I

- Downtown Los Angeles to Culver City:
  - 8.6 mile corridor
  - 12 stations, 2 shared with the Blue Line
  - 1,500 spaces at 3 Park and Ride Lots
  - Estimated Ridership: 27,000 daily riders by 2020
  - Estimated Cost: $930 million
  - Opened to La Cienega Station April 28, 2012
  - Culver City Station scheduled for June 2012
 Expo Phase II

- Culver City to Santa Monica, 6.6 mile corridor
- 7 new stations, some with parking
- Estimated Ridership: 64,000 daily riders by 2030
- Estimated Cost: 1.5 Billion
- Project to be Completed in 2015
• Phase 2 will be consistent with Phase 1

  – Same landscape design concept to maintain visual continuity
  – Plant materials will create visual movement
  – Plant materials and trees will be drought tolerant and require minimal maintenance
  – Native plants species will be used
Expo Phase II – Design Review

• Design drawings are reviewed at each stage by the Exposition Construction Authority and the City of Santa Monica and Metro

• Community input is obtained via the Expo Urban Design Committee, stakeholder briefings and design update community meetings
Metro Orange Line Extension – Project Overview

- Four mile extension of Metro Orange Line extending from the Canoga park-and-ride to the Chatsworth Metrolink Station
- New Stations at: Canoga (added platforms), Sherman Way, Roscoe, Nordhoff, & Chatsworth
- Park-n-Ride at Canoga, Sherman Way, and Chatsworth
- Anticipated satellite bus parking facility
- Street improvements
- Bicycle/Pedestrian path, systems and equipment, and landscaping similar to original Metro Orange Line
Metro Orange Line Extension

• Free ride days on June 30th and July 1st

• Extra service will run on North Hollywood to Warner Center

• 6 minute service on Chatsworth Segment from Warner Center
Metro Orange Line Extension - Status

- Construction Finishing paving, artwork, station furniture, and landscaping
  - 91% Complete
  - Forecast to run under budget
- Working with City to test signal priority system
- Metro Operations staff training operators and will begin pre-revenue service testing on June 17th
- Opening day events on Saturday, June 30 at Canoga Station and Chatsworth Station
Division 13 – Project Size

- Site Area: 8.25 Acres (Division 13 only) / 10.58 Acres (including the entire site area)

- Garage and Bus Fueling/Washing: 442,655 square feet

- Maintenance: 71,000 sf / Transportation Building: 21,000 sf

- Bus Parking: 200 equivalent bus parking spaces / employee parking: 397 Spaces

FEDERAL GRANTS AWARDED TO PROJECT:
- $47,750,000 State of Good Repair Grant
- $5,500,000 Clean Fuels Grant
Division 13